



COVID19 RELATED EXPENDITURE FOR THE PERIOD MARCH 2020 TO JUNE 2020

BACKGROUND

On the 15 March 2020, President Cyril Ramaphosa announced the declaration of the national state of disaster following the World Health Organisation declaring the COVID-19 outbreak as a pandemic as well as the measures that must be implemented in South Africa.

Furthermore, there were circulars 100, 101 and 102 were issued by National Treasury to give guidance on how to deal emergency procurement. ANDM procured all PPE using the circulars as indicated above.

Below is the detail of all PPE procured from March 2020 to June 2020



Executive Mayor Cllr.
Sixolile Mehlomakhulu

1. OTHER EXPENDITURE R2000-R30 000

Description of the Project	Name of the Supplier	Directors Name	Town	Amount
Supply and delivery of ordinary toilets (Pakade Road Block)	Dohlanga civil & Projects	Nceba webster Nqasha	Mount Ayliff (Nkanji)	R29 600.00
Supply and Delivery of ordinary toilets (Mzamba Road block)	Sthwale Trading	Nontembiso Zukulu	Bizana	R 28 520.00
Supply and delivery of Toilets (Mzamba Road block)	Dreamgirls	Nozuko Yolanda Siwahla	Bizana	R 28 350.00

R 30 000 –R200 000

Description of the Project	Name of the Supplier	Directors Name	Town	Amount
Supply, delivery and Cleaning of VIP Toilets for 16 Days (1st April to 16 April 2020) – Umzaba Road Block (Lockdown)	Anforcept trading enterprise	Andile Sifumba	Mbizana	R 82800,00
Supply, delivery and Cleaning of VIP Toilets for 14 Days (17th April to 30 April 2020)-Umzaba Road Block- Extension	Anforcept trading enterprise	Andile Sifumba	Mbizana	R 74 250 00
Supply, delivery and Cleaning of VIP Toilets for 8 Days (1st May to 8 May 2020)- Extension of Lockdown	Anforcept trading enterprise	Andile Sifumba	Mbizana	R 41 400.00
Supply, delivery and Cleaning of VIP Toilets for 16 Days (1st to April to 30 April 2020)-Phakade Road Block	Ntuts enterprise	Vuyo Groom	Kokstad / Ntabankulu	R 72 000.00
Supply, delivery and Cleaning of VIP Toilets for 14 Days (17th April to 30 April 2020)-Phakade Road Block-Extension of Lockdown	Ntuts enterprise	Vuyo Groom	Kokstad / Ntabankulu	R 63 000.00
Supply, delivery and Cleaning of VIP Toilets for 8 Days (1st May to 8th May 2020)- Extension of	Ntuts enterprise	Vuyo Groom	Kokstad / Ntabankulu	R 36 000.00
Radio Slots	Alfred Nzo Community Radio	Augustinous Zolile Mosweu	Mount Ayliff	R165 000.00
Radio Slots	Alfred Nzo Community Radio	Augustinous Zolile Mosweu	Mount Ayliff	R 110 000.00
Live broadcast	SABC Umhlobo Wenene	Ian Craig Platjies	Port Elizabeth	R 81144.00

ABOVE R200 000

Description of the Project	Description of the Project	Directors Name	Town	Amount
Supply, delivery and Cleaning of VIP Toilets for period of 24 days (7th April to 30th April 2020) – Gundruff Road Block	Middleman	Andile Sifumba	Mbizana	R216 000.00
Supply, delivery and Cleaning of VIP Toilets for period of 24 days (7th April to 30th April 2020)- Mpunzi Road Block				
COVID-19 Screening of Employees	Winsko Projects	Name : CYNTHIA NOMYAMEZELA Surname : SONDIYAZANA	Ntabankulu	R 861 351.00
Supply, Delivery, Fittings and Maintenance of Toilets including	DOC LIA Trading	Lunga Tukule	Mthatha	R886 940

Description of the Project	Name of the Supplier	Directors Name	Town	Amount
Fumigation and decontamination of 120 ANDM Offices and satellite offices in Mt Frere, Ntabankulu, Matatiele, Maluti, Cederville, Mbizana and Nomlacu	TEO PUSHING FORWARD	Name : Tshepo Surname : Madiba	City of Johannesburg / Mount Frere	R 1 545 600.00
Deep Cleaning for Municipal Offices (COVID 19) (120 offices including Satellites) in Mt Frere, Ntabankulu, Matatiele, Maluti, Cederville, Mbizana and Nomlacu	TEO Pushing Forward	Name : Tshepo Surname : Madiba	City of Johannesburg / Mount Frere	R 1 270 145.10

2. MIG REPRIORITIZED PROJECTS, TO ENSURE QUICK WINS TO CURB THE SPREAD OF CORONA VIRUS.

Mbizana WSIG 2019/2020	Ziinzame Consulting Engineers	Name : wandile Obert Surname : njomi	Mthatha	R 5 000 000.00
Umzimvubu WSIG 2019/2020	JNT Consulting JV Nageni Civils	Mawethu Mtengwane	Mbizana	R 8 400 000.00
Matatiele WSIG 2019/20	Masilakhe / Olon JV	OLWETHU LUXOLO Madikida	East London	R 8 300 000.00
Ntabankulu WSIG 2019/2020	Gilgal Development Consulting	Mzwandile James Nyila	Port Elizabeth	R 6 500 000.00

3. EXPENDITURE FOR PPE (PERSONAL PROTECTIVE EQUIPMENT) AT ANDM FOR THE PERIOD – MARCH 2020 TO JUNE 2020

Description of the Project	Name of the Supplier	Directors Name	Town	Amount
Supply and Delivery of 2000 Cloth Mask with ANDM logo embroidered on them.	MOLATHILE TRADING AND PROJECTS	Mtuyedwa Phumlani	Ntabankulu	R 37 950,00
Supply and Delivery of 2000 Cloth Mask with ANDM logo (embroidered)	MPOETSI TSUPUTSI	Name : MIRRIAM MPOETSI Surname : TSUPUTSI	Matatiele	R 40 000,00
Supply and Delivery of 20 Digital Scanners	Alpha and Omega Trading	Lulama Siyotula	Mount Frere	R 50 000.00
Supply and Delivery of 400 x Sanitizers, 200 X Disinfectants, 20 boxes of hand gloves, 2000 surgical Mask and Wipes	Lok Consulting	Ndiphiwe Nozigqwaba	Umtata	R 126 960.00
Supply and Delivery of: 1000 X 500ml Sanitizers, 1000 X Disinfectants, 20 boxes of gloves, 2000 surgical Mask and Wipes	Rouana Management Consulting	Happy Ralinala	Margate	R 165 140.00
Supply and delivery of 200 X Aprons, 200 X Visor and Body Suites	Nice Things Decor and Catering	Balnagamah Naidoo	Port Shepstone	R 82 934.00

ABOVE R200 000

Description of the Project	Name of the Supplier	Directors Name	Town	Amount
Supply and Delivery of 100 boxes of 100 Gloves , 50 boxes of 1000 Surgical Masks, 1000 X 500ml Disinfectants, 1000 X 500 ml sanitizers	AMATHUSI INVESTMENT	Zine Ngejane	Kokstad / Matatiel	R 884 000.00