



Enquiries: X Nkume

28 February 2018

NOTICE:

ALFRED NZO DISTRICT MUNICIPALITY (DC44)

ADJUSTMENTS BUDGET 2018/19

Notice is hereby given in terms of Section 28(1) (2) & (3) of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. The Council of Alfred Nzo District Municipality has adjusted the estimates of income and expenditure, adopted its mid-year budget and performance assessment for the financial year 2018/19

ANDM APPROVED MID-TERM ADJUSTMENT BUDGET 2018/2019		
OPERATING BUDGET	EXPENDITURE	INCOME
	R	R
Council	18 050 113	
Office of the Municipal Manager	52 579 129	
Planning & Local Economic Development	35 627 554	
Budget and Treasury	206 952 065	(1 229 007 661.24)
Corporate Services	94 463 280	
Community Services	70 250 059	
Special Programmes Unit	4 444 980	
Infrastructure Development	741 587 732	
Total Operating Expenditure	659 002 994	
Capital Budget	564 951 918	
Total Budget	1 223 954 912	
Total Budget (Surplus)/ Deficit		(5 052 748.91)

Copies of these documents are available on the following offices:

Office of the Municipal Manager
 Erf 1400 Ntsizwa Street
 Mount Ayliff
 Private Bag X 511
 Mount Ayliff
 4735

Also available on the website at www.andm.gov.za

Z. H. SIKHUNDLA
MUNICIPAL MANAGER

