



ALFRED NZO

DISTRICT MUNICIPALITY

NOTICE

ALFRED NZO DISTRICT MUNICIPALITY (DC44)

APPROVED ANNUAL BUDGET 2022/23

Notice is hereby given in terms of section 22 of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. The Council of Alfred Nzo District Municipality has the estimates of income and expenditure Adopted on the 31 May 2022 for the financial year 2022/23

ANDM APPROVED ANNUAL BUDGET 2022/2023		
OPERATING BUDGET	EXPENDITURE	INCOME
	R	R
Council	17 282 363	(1 429 380 221)
Office of the Municipal Manager	80 042 146	
Planning & Local Economic Development	78 993 761	
Budget and Treasury	223 973 207	
Corporate Services	108 520 957	
Community Services	90 563 456	
Special Programmes Unit	3 263 000	
Infrastructure Development	229 313 845	
Total Operating Expenditure	831 952 736	
Capital Budget	592 261 900	
Total Budget	1 424 214 636	
Total Budget (Surplus)/ Deficit		(5 165 585)

Copies of these documents are available on the following offices:

Office of the Municipal Manager
Erf 1400 Ntsizwa Street
Mount Ayliff
Private Bag X 511
Mount Ayliff
4735

Also available on the website at www.andm.gov.za

Z. H. SIKHUNDLA
MUNICIPAL MANAGER